

Tokha Municipality First Quater Review Workshop FY 2075/76 Progress Report

Health Facility Name: Gongabu Healthpost

Presented by: Sunita Subedi

Designation: Health Assistant

Human Resource Situation

SN	POSTS	GOVERNMENT		CURRENTLY AVAILABLE		
		Sanctioned post (in number)	Fulfilled (in number)	Among government sanction (in number)	Contracted from MoH (in number)	Local and other resources (in number)
Technical Staffs						
1.	Medical Officer					
2.	HA/Sr AHW		1			
3.	Staff Nurse					
4.	AHW		3			
5.	ANM		2			
6.	Lab Assistant					
Administrative (Non-Technical)						
	Office Assistant		1			

HF Land & Building

Description		
Facility has own land	yes	
Area of the land		
HF has own Building	yes	
Type of Building	cemented	
Available space for Health Service Delivery	yes	
Toilet Facility in HF (Separate for Staffs and Public)	yes	
Regular Water Supply	yes	
Telephone (Land Line/Mobile)	no	
Electricity	yes	
Solar	no	
Internet Facility	yes	
Distance of HF from Motorable Road	No distance	
Type of maintenance needed (Urgent)		
1. Painting & maintenance of building is needed after earthquake		

Target Population FY 2074/75

Target population	Yearly	<u>First</u> Quater
Total Population	62097	20699
Under 1 year	1235	412
Under 2 years	2595	865
6-59 months	5791	1930
12-59 months	5176	1726
Under 5 years:	7551	2517
Female Pop 15-49 years	16904	5635
Married Female Pop 15-49 years	12814	4272
Expected Pregnancies	1491	497
Adolescent Population 10-19 years	13999	3499
Expected live birth	1264	422

Achievement of Health Programs

INDICATORS	Unit	First Quater 2075/76
A. REPORTING STATUS		
No. of monthly HMIS report of HF submitted to DPHO	No.	4
% of PHC-ORC clinics conducted	%	100
% of Immunization clinics conducted	%	100
% of FCHVs reported to Health Facility	%	100
Average number of People served by HFs per month	No.	370
Average number of People served by PHC/ORC per month	No	20
Average no. of People served by Immunization Clinic per month	No.	284
Average number of People served by FCHVs per month	No.	684
% of new clients attempt for health care services	%	59
% of senior citizen (New) among total patient (New) served	%	14
Average visit of clients for health care services* (new+old)/new	Time	271

CHILD HEALTH

IMMUNIZATION COVERAGE	Unit	First Quater 2075/76
% of children under 1 yr immunized with BCG	%	29
% of children under 1 yr immunized with DPT-HepB-Hib1	%	48
% of children under 1 yr immunized with DPT-HepB-Hib3	%	57
% of children under 1 yr immunized with OPV 3	%	57
% of children under 1 yr immunized with PCV 3	%	65
% of children under 1 yr immunized with FIPV 1	%	36
% of children under 1 yr immunized with FIPV 2	%	6
% of children aged 9-11 months immunized with MR 1st	%	65
% of children aged 12-23 months immunized with MR 2nd	%	47
% of children aged 12-23 months immunized with JE	%	25
% of Pregnant women immunized by TD 2 and 2+	%	8
Dropout Rate BCG vs. Measles/Rubella 1st	%	-1.2
Dropout Rate DPT-HepB-Hib1 vs. DPT-HepB-Hib3	%	-0.17
Wastage Rate of BCG	%	0
Wastage Rate of DPT-HepB-Hib (Penta)	%	0.11

NUTRITION	Unit	First Quater 2075/76
% of children aged 0-12 months registered for GM (New visits)	%	45
% of children aged 12-23 months registered for GM (New visits)	%	39
Proportion of malnourished children as % of new GM (< 2 years)	%	0
Average number of growth monitoring visits Under 2 yrs (new+old/new)	Times	3.01
Vitamin A mass distribution number and coverage 1 st Round	%	3815
Deworming tablet mass distribution number and coverage 1 st Round	%	3456

CB- IMNCI – ARI	Unit	First Quarter 2075/76
Incidence of (ARI) per 1,000 U5 yrs children (new cases)	/1000	60
Incidence of Pneumonia (Pneumonia + severe Pneumonia) per 1,000 U5 yrs children (new cases)	/1000	0
Proportion of severe Pneumonia among new ARI cases	%	0
Number of deaths due to ARI (Under 5 yrs)	No.	0
DIARRHEA		
Incidence of diarrhea per 1,000 U5 yrs children (new cases)	/1000	75
% of severe dehydration cases among children U5 yrs (new cases)	%	0
% of diarrheal cases treated with Zinc and ORS among children U5 yrs with diarrhea	%	4
Number of deaths due to Diarrhea (Under 5 yrs)	/1000	0

FAMILY HEALTH

SAFE MOTHERHOOD	Unit	First Quarter 2075/76
% of preg. women attending first ANC among Expected live births (Any Time 1 st visit)	%	13
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)	%	8
% of pregnant women who received anti-helminthes	%	8
% of pregnant women who received iron folic acid (IFA) tablets (new) among expected live birth	%	10
% of women who received a 180 day supply of iron folic acid during pregnancy	%	7
% of deliveries attended by health worker (HFs and home) among expected live birth	%	0
% of institutional deliveries among expected live births	%	0
% of deliveries attended by SBA (HFs and home) among expected live birth	%	0
% of deliveries attended by SBA at HFs among total delivery at health facilities	%	0
% of vacuum, forceps and C/S deliveries among total delivery (Health Facility and home)	%	0

FAMILY PLANNING	Unit	First Quarter 2075/76
FP new acceptors as % of WRA (all modern FP methods)	%	0.23
FP New Acceptors - IUCD	No.	0
FP New Acceptors - Implant	No.	2
Contraceptive prevalence rate (CPR)	%	2
Current User – Condom (calculate by CYP)	No.	5335
Current User - Pills	No.	68
Current User - Depo	No.	82
Current User - IUCD	No.	2
Current User - Implant	No.	63
Current User - Sterilization (VSC)	No.	0
FEMALE COMMUNITY HEALTH VOLUNTEERS (FCHV)		
Total number of FCHVs	No.	22
% of mothers group meeting held	%	100
Number of women utilizing FCHV fund	No	
Total amount of FCHV fund at end of the fiscal year	Rs.	
Amount of money invested from the FCHV fund	Rs	
% of FCHV fund utilized (invested)	%	
% of newborns who initiated breastfeeding within an hour of birth	%	~

Disease Control

E. TUBERCULOSIS	Unit	First Quater 2075/76
Total number of registered TB cases (all forms of TB cases)	No.	9
Total number of registered New PBC TB cases	No.	19
Sputum conversion rate (New PBC)	%	100
Cure rate (New PBC)	%	100
Treatment success rate (New PBC)	%	100
G. HIV/AIDS AND STI		0
Number of STI cases Treated	No.	0
Total number of person counseled in HTC centre	No.	0
Total number of person tested for HIV	No	0
Number of new HIV positive cases registered under ART	No	0
No of HIV positive cases under treatment	No	0
No. of HIV positive pregnant women enrolled in PMTCT service	No	0

H. CURATIVE SERVICES	Unit	First Quater 2075/76
Outpatient (OPD) new visits	No.	865
% of outpatient (OPD) new visits among total population	%	6
Proportion of female patients among total new OPD visits	%	65%
I. Health Laboratory Services (HF having Lab service)		
Total Test done for Paracitology/ Bacteriology	No.	0
Virology	No.	0
Hematology	No.	0
Microbiology	No.	0
Histopathology	No.	0
Biochemistry	No.	0
Immunology/ Serology	No.	0
Other Tests	No.	0

Analysis and Presentation for Disaggregated Data, Fiscal Year, 2074/75

Indicator	Ethnicity/Caste Groups												Total
	1		2		3		4		5		6		
	N	%	N	%	N	%	N	%	N	%	N	%	N
Fully immunized children (as % of Under 1 Yrs Population)	24	16	67	43	5	4	0	0	61	39	0	0	157
Enroll in CBIMCI Programme	1	4	12	43	0	0	0	0	15	54	0	0	28
Underweight Children (<2 Year)	0	0	0	0	0	0	0	0	0	0	0	0	0
Outpatient Cases	32	5	228	34	7	2	0	0	412	61	0	0	679
New TB Cases	1	5	11	53	0	0	0	0	9	43	0	0	21

THANK YOU

Tokha Municipality First Quater Review Workshop FY 2075/76 Progress Report

Health Facility Name: Tokha chandeshwori

Presented by: Sakuntala Adhikari

Designation: Health Assistant

Human Resource Situation

SN	POSTS	GOVERNMENT		CURRENTLY AVAILABLE		
		Sanctioned post (in number)	Fulfilled (in number)	Among government sanction (in number)	Contracted from MoH (in number)	Local and other resources (in number)
Technical Staffs						
1.	Medical Officer	1	0		3	
2.	HA/Sr AHW	1	1			
3.	Staff Nurse	1	1			
4.	AHW	3	3			
5.	ANM	3	3			
6.	Lab Assistant	1	1			
Administrative (Non-Technical)						
	Office Assistant	1	1			1

HF Land & Building

Description		
Facility has own land		yes
Area of the land		
HF has own Building		yes
Type of Building		
Available space for Health Service Delivery		yes
Toilet Facility in HF (Separate for Staffs and Public)		yes
Regular Water Supply		yes
Telephone (Land Line/Mobile)		yes
Electricity		yes
Solar		
Internet Facility		yes
Distance of HF from Motorable Road		0
Type of maintenance needed (Urgent)		
1. Painting & maintenance of building is needed after earthquake		

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Status of Programs Organized by HF

Program	Name of activities	Unit	Target	Achievement	% Achieved
Training	FCHVs Review meeting				
NHEICC	School Health Programme				
Management	HFMC Committee meeting		2		
Other					

Target Population FY 2074/75

Target population	Yearly	First Quater
Total Population	4890	1222
Under 1 year	97	24
Under 2 years	104	26
6-12 months	48	12
6-59 months	457	114
12-59 months	408	102
Under 5 years:	496	124
Female Pop 15-49 years	1298	324
Married Female Pop 15-49 years	984	246
Expected Pregnancies	117	29
Adolescent Population 10-19 years	1133	283
Expected live birth	99	25

Achievement of Health Programs

INDICATORS	Unit	First Quarter 2075/76
A. REPORTING STATUS		
No. of monthly HMIS report of HF submitted to DPHO	No.	4
% of PHC-ORC clinics conducted	%	0
% of Immunization clinics conducted	%	100%
% of FCHVs reported to Health Facility	%	100%
Average number of People served by HFs per month	No.	522
Average number of People served by PHC/ORC per month	No	0
Average no. of People served by Immunization Clinic per month	No.	61
Average number of People served by FCHVs per month	No.	694
% of new clients attempt for health care services	%	120%
% of senior citizen (New) among total patient (New) served	%	26%
Average visit of clients for health care services* (new+old)/new	Time	1.4

CHILD HEALTH

IMMUNIZATION COVERAGE	Unit	First Quater 2075/76
% of children under 1 yr immunized with BCG	%	18.7%
% of children under 1 yr immunized with DPT-HepB-Hib1	%	121.8%
% of children under 1 yr immunized with DPT-HepB-Hib3	%	84.3%
% of children under 1 yr immunized with OPV 3	%	84.3%
% of children under 1 yr immunized with PCV 3	%	137%
% of children under 1 yr immunized with FIPV 1	%	59%
% of children under 1 yr immunized with FIPV 2	%	6.2%
% of children aged 9-11 months immunized with MR 1st	%	137.5%
% of children aged 9-11 months immunized with MR 2nd	%	64%
% of children aged 12-23 months immunized with JE	%	111%
% of Pregnant women immunized by TD 2 and 2+	%	27.5%
Dropout Rate BCG vs. Measles/Rubella 1st	%	-633%
Dropout Rate DPT-HepB-Hib1 vs. DPT-HepB-Hib3	%	100%
Wastage Rate of BCG	%	92.5%
Wastage Rate of DPT-HepB-Hib (Penta)	%	7.5%

NUTRITION	Unit	First Quater 2075/76
% of children aged 0-12 months registered for GM (New visits)	%	165%
% of children aged 12-23 months registered for GM (New visits)	%	29%
Proportion of malnourished children as % of new GM (< 2 years)	%	0
Average number of growth monitoring visits Under 2 yrs (new+old/new)	Times	4.8
Vitamin A mass distribution number and coverage 1 st Round	%	119%
Vitamin A mass distribution number coverage 2 nd Round	%	
Deworming tablet mass distribution number and coverage 1 st Round	%	117
Deworming tablet mass distribution number and coverage 2 nd Round	%	
CB-IMNCI (Newborn Care)		
% of newborns who had CHX applied immediately after birth	%	0
% of infants aged 0-2 months with PSBI	%	0
% of infants aged 0-2 months with PSBI receiving a complete dose of Gentamycine	%	0
Number of infants deaths aged 0-2 months	No.	1

CB- IMNCI – ARI	Unit	First Quarter 2075/76
Incidence of (ARI) per 1,000 U5 yrs children (new cases)	/1000	591
Incidence of Pneumonia (Pneumonia + severe Pneumonia) per 1,000 U5 yrs children (new cases)	/1000	1.7%
Proportion of severe Pneumonia among new ARI cases	%	
Number of deaths due to ARI (Under 5 yrs)	No.	
DIARRHEA		
Incidence of diarrhea per 1,000 U5 yrs children (new cases)	/1000	167
% of severe dehydration cases among children U5 yrs (new cases)	%	
% of diarrheal cases treated with Zinc and ORS among children U5 yrs with diarrhea	%	100%
Number of deaths due to Diarrhea (Under 5 yrs)	/1000	

FAMILY HEALTH

SAFE MOTHERHOOD	Unit	First Quarter 2075/76
% of preg. women attending first ANC among Expected live births (Any Time 1 st visit)	%	50%
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)	%	19%
% of pregnant women who received anti-helminthes	%	100%
% of pregnant women who received iron folic acid (IFA) tablets (new) among expected live birth	%	19%
% of women who received a 180 day supply of iron folic acid during pregnancy	%	53%
% of deliveries attended by health worker (HFs and home) among expected live birth	%	
% of institutional deliveries among expected live births	%	
% of deliveries attended by SBA (HFs and home) among expected live birth	%	
% of deliveries attended by SBA at HFs among total delivery at health facilities	%	
% of vacuum, forceps and C/S deliveries among total delivery (Health Facility and home)	%	

SAFE MOTHERHOOD	Unit	First Quater 2075/76
% of postpartum mothers who received Vitamin A supplements among expected live birth	%	131%
% of women who had three post natal care (PNC) visit as per protocol among expected live birth	%	0
% of women receiving maternity incentives among total institutional deliveries	%	
% of women receiving ANC incentives among total institutional deliveries	%	
No. of pregnancies terminated (CAC) by induced procedure at health facility (surgical or medical)	No	
Number of Maternal death	No	
Number of Neonatal death	No	1

FAMILY PLANNING	Unit	First Quarter 2075/76
FP new acceptors as % of WRA (all modern FP methods)	%	4.6%
FP New Acceptors - IUCD	No.	0
FP New Acceptors - Implant	No.	27
Contraceptive prevalence rate (CPR)	%	46.3%
Current User – Condom (calculate by CYP)	No.	12
Current User - Pills	No.	62
Current User - Depo	No.	197
Current User - IUCD	No.	31
Current User - Implant	No.	292
Current User - Sterilization (VSC)	No.	16
FEMALE COMMUNITY HEALTH VOLUNTEERS (FCHV)		
Total number of FCHVs	No.	15
% of mothers group meeting held	%	98%
Number of women utilizing FCHV fund	No	
Total amount of FCHV fund at end of the fiscal year	Rs.	
Amount of money invested from the FCHV fund	Rs	
% of FCHV fund utilized (invested)	%	
% of newborns who initiated breastfeeding within an hour of birth	%	

Disease Control

E. TUBERCULOSIS	Unit	First Quater 2075/76
Total number of registered TB cases (all forms of TB cases)	No.	7
Total number of registered New PBC TB cases	No.	2
Sputum conversion rate (New PBC)	%	83%
Cure rate (New PBC)	%	50%
Treatment success rate (New PBC)	%	50%
Positivity rate	%	
G. HIV/AIDS AND STI		
Number of STI cases Treated	No.	
Total number of person counseled in HTC centre	No.	
Total number of person tested for HIV	No	
Number of new HIV positive cases registered under ART	No	
No of HIV positive cases under treatment	No	
No. of HIV positive pregnant women enrolled in PMTCT service	No	

H. CURATIVE SERVICES	Unit	First Quater 2075/76
Outpatient (OPD) new visits	No.	1314
% of outpatient (OPD) new visits among total population	%	107.5%
Proportion of female patients among total new OPD visits	%	71%
I. Health Laboratory Services (HF having Lab service)		
Total Test done for Paracitology/ Bacteriology	No.	26
Virology	No.	10
Hematology	No.	20
Microbiology	No.	0
Histopathology	No.	0
Biochemistry	No.	9
Immunology/ Serology	No.	10
Other Tests	No.	0

Analysis and Presentation for Disaggregated Data, Fiscal Year, 2074/75

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First Quarter Health Review Workshop
FY 2075/76
Tokha Municipality
Progress Report

Health Facility Name: Tokha Sharswoti HP

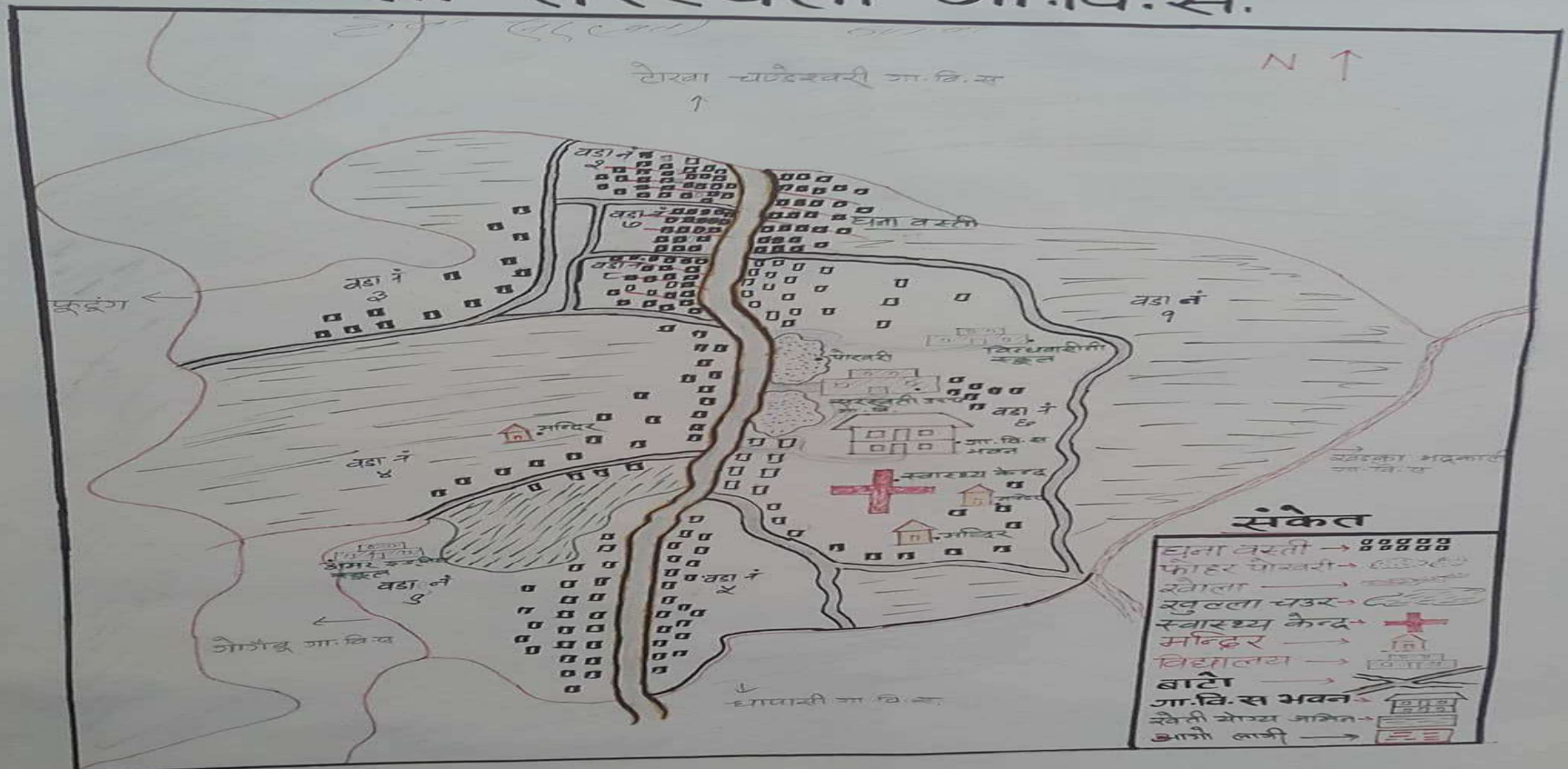
District: Kathmandu

Municipality: Tokha

Presented by: Srijana G.C.

Designation: H.A.

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Human Resource Situation

SN	POSTS	GOVERNMENT		CURRENTLY AVAILABLE		
		Sanctioned post (in number)	Fulfilled (in number)	Among government sanction (in number)	Contracted from MoH (in number)	Local and other resources (in number)
Technical Staffs						
1.	Medical Officer					
2.	HA	1	1			
3.	Staff Nurse					
4.	AHW/Sr.AHW	3	2			
5.	ANM/Sr.ANM	2	2			
6.	Lab Assistant					
Administrative (Non-Technical)						
	Office Assistant	1	1			

HF Land & Building

Description		
Facility has own land	1. Yes <input type="checkbox"/>	2. No <input checked="" type="checkbox"/>
Area of the land	(mention unit)
HF has own Building	1. Yes <input type="checkbox"/>	2. No <input checked="" type="checkbox"/>
Type of Building	1. Designed as per MoH	2. Local Design
Available space for Health Service Delivery	1. Adequate <input type="checkbox"/>	2. Inadequate <input checked="" type="checkbox"/>
Toilet Facility in HF (Separate for Staffs and Public)	1. Yes <input type="checkbox"/>	2. No <input checked="" type="checkbox"/>
Regular Water Supply	1. Yes <input checked="" type="checkbox"/>	2. No <input type="checkbox"/>
Telephone (Land Line/Mobile)	1. Yes <input type="checkbox"/>	2. No <input checked="" type="checkbox"/>
Electricity	1. Yes <input checked="" type="checkbox"/>	1. No <input type="checkbox"/>
Solar	1. Yes <input type="checkbox"/>	1. No <input checked="" type="checkbox"/>
Internet Facility	1. Yes <input type="checkbox"/>	1. No <input checked="" type="checkbox"/>
Distance of HF from Motorable Road	1. ...Near..... KM	
Type of maintenance needed (Urgent)		

- Total number of HFs Management Committee Meeting held...4.....
- Total Number of Health Staffing meeting...4....
- Number of Supervision by Higher center...5....

Target Population

Target population	Annual Target 2073/74	Annual Target 2074/75	Quarter (No)2075/76
Total Population	4890	10539	3513
Under 1 year	97	210	70
Under 2 years	204	442	147
6-59 months	48	983	327
12-59 months	408	878	292
Under 5 years:	496	1155	385
Female Pop 15-49 years	1298	2676	892
Married Female Pop 15-49 years	984	2028	676
Expected Pregnancies	117	252	84
Adolescent Population 10-19 years	1133	2742	914
Expected live birth	99	214	71

Achievement of Health Programs

INDICATORS	Unit	2075/76(1 st Quarter)
A. REPORTING STATUS		
No. of monthly report of HF submitted to HMIS	No.	4
% of PHC-ORC clinics reporting to Health Facility	%	0
% of Immunization clinics reporting to Health Facility	%	100
% of FCHVs reporting to Health Facility	%	100
Average number of People served by HF (per month)	No.	374
Average number of People served by PHC/ORC (per clinic)	No	0
Average no. of People served by Immunization Clinic (per clinic)	No.	‘; ,41
Average number of People served by FCHV (per month per FCHV)	No.	32
% of senior citizen (New) among total client (New) served	%	14

CHILD HEALTH

IMMUNIZATION COVERAGE	Unit	2075/76(1 st Quarter)
% of children under 1 yr immunized with BCG	%	50
% of children under 1 yr immunized with DPT-HepB-Hib3	%	84
% of children under 1 yr immunized with OPV 3	%	113
% of children under 1 yr immunized with PCV 3	%	109
% of children aged 9-11 months immunized with MR 1st	%	109
% of children aged 12-23 months immunized with JE	%	89
% of Pregnant women immunized by TD 2 and 2+	%	38

NUTRITION	A z	2075/76(1st Quarter)
% of children aged 0-23 months registered for GM (New visits)	%	90
Proportion of malnourished children as % of new GM (< 2 years)	%	5
Vitamin A mass distribution coverage 1 st Round	%	98
Deworming tablet mass distribution coverage 1 st Round	%	101
SAFE MOTHERHOOD	Unit	2075/76(1st Quarter)
% of preg. women attending first ANC among Expected live births (Any Time 1 st visit)	%	30
% of Preg. Women attending first ANC visit below 20years/ above 20 yearsof age group		30
% of preg. women attending first ANC among Expected live births (As per Protocol)	%	30
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)	%	18
% of pregnant women who received anti-helminthes	%	30
% of pregnant women who received iron folic acid (IFA) tablets (new) among expected live birth	%	30
% of women who received a 180 day supply of iron folic acid during pregnancy	%	18

CB- IMNCI – ARI	Unit	2075/76(1st Quarter)
Incidence of (ARI) per 1,000 U5 yrs children (new cases)	/1000	374
Incidence of Pneumonia (Pneumonia + severe Pneumonia) per 1,000 U5 yrs children (new cases)	/1000	3
DIARRHEA		
Incidence of diarrhea per 1,000 U5 yrs children (new cases)	/1000	322
% of diarrheal cases treated with Zinc and ORS among children U5 yrs with diarrhea	%	100

FAMILY PLANNING	Unit	2075/76(1st Quarter)
FP new acceptors as % of WRA (all modern FP methods)	%	2
FP New Acceptors - IUCD	No.	0
FP New Acceptors - Implant	No.	0
Contraceptive prevalence rate (CPR) (<i>unadjusted</i>)	%	27
Current User – Condom	No.	16
Current User - Pills	No.	43
Current User - Depo	No.	125
Current User - IUCD	No.	0
Current User - Implant	No.	14
Current User - Sterilization (VSC)	No.	0

Disease Control

E. TUBERCULOSIS	Unit	2075/76(1 st Quarter)
Total number of registered TB cases (all forms of TB cases)	No.	3
Total number of registered New PBC TB cases	No.	2
Sputum conversion rate (New PBC)	%	100
Cure rate (New PBC)	%	100
Treatment success rate (New PBC)	%	100
G. HIV/AIDS AND STI		2075/76(1 st Quarter)
Number of STI cases Treated	No.	0
Total number of person counselled for HIV test	No.	0
Total number of person tested for HIV	No	0
Total HIV test among Pregnant women	No.	0
Total HIV test of TB patients	No.	0

H. CURATIVE SERVICES	Unit	2075/76(1st Quarter)
Outpatient (OPD) new visits	No.	1197
% of outpatient (OPD) new visits among total population	%	35
Proportion of female patients among total new OPD visits	%	60
I. Health Laboratory Services (HF having Lab service)		2075/76(1st Quarter)
Total Test done for Paracitology/ Bacteriology	No.	0
Virology	No.	0
Hematology	No.	0
Biochemistry	No.	0
Immunology/ Serology	No.	0
Total AFB New	No.	0
Total AFB Follow up	No.	0

कार्यक्रम बिश्लेषण

Programme	कार्यक्रमको मुख्य मुख्य उपलब्धीहरु (Major Achievement)	कार्य प्रगतिमा देखिएका समस्याहरु (Gap Analysis)	कारणहरु (Cases/ Region)	कार्य प्रगति सुधारको लागि गर्नुपर्ने क्रियाकलापहरु (Recommended Actions for improvements)
Reporting/ Recording	100 % Recording Reporting	HMIS tools are not sufficient		Provision of Timely and sufficient amount of HMIS and recording, Reporting tools
Immunization	Full Immunization declared low Coverage	Insufficient immunization clinic		Additional EPI clinic
CB-IMNCI	Decreasing trend of IMCI diseases	Problem in recording		CB-IMNCI Traing
Nutrition	Decreasing Mal nourished children	Low coverage of repeated GM		Advocacy, FCHV mobilization, Awariness activities

कार्यक्रम बिश्लेषण

Programme	कार्यक्रमको मुख्य मुख्य उपलब्धीहरु (Major Achievement)	कार्य प्रगतिमा देखिएका समस्याहरु (Gap Analysis)	कारणहरु (Cases/ Region)	कार्य प्रगति सुधारको लागि गर्नुपर्ने क्रियाकलापहरु (Recommended Actions for improvements)
Family Planning	Decreases CPR and increasement of new acceptors FP	No counselling room Less commodities		Proper counseling about FP Proper supply of FP commodities
Safe Motherhood	Increasing ANC visits	No seperate examanation room		HP building construction
FCHV	Well motivated Active Participation	Farewell of above 60 years FCHVs		Facilitate Discussion in concerned MGM about issues
PHCORC	Not functioning properly			

कार्यक्रम बिश्लेषण

Programme	कार्यक्रमको मुख्य मुख्य उपलब्धीहरु (Major Achievement)	कार्य प्रगतिमा देखिएका समस्याहरु (Gap Analysis)	कारणहरु (Cases/ Region)	कार्य प्रगति सुधारको लागि गर्नुपर्ने क्रियाकलापहरु (Recommended Actions for improvements)
Tuberculosis control	100 % outcome and conversion rate	DOTS		Stricly follow DOTS
HIV/AIDS control				

कार्यक्रम बिश्लेषण

Programme	कार्यक्रमको मुख्य मुख्य उपलब्धीहरु (Major Achievement)	कार्य प्रगतिमा देखिएका समस्याहरु (Gap Analysis)	कारणहरु (Cases/ Region)	कार्य प्रगति सुधारको लागि गर्नुपर्ने क्रियाकलापहरु (Recommended Actions for improvements)
Drinking Water Supply & Sanitation	No Contineoue supply of water	Waste Management		
Logistics	Improved Recording and Reporting of Logistics	Mgmt of Unnecessary materials in store		
Finance	Timely Auditing Not done	No/Less knowledge about accounting		Short course of training or orientation related to accounting for all HF Incharge
M & E				

Analysis and Presentation for Disaggregated Data, Fiscal Year, 2074/75

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जिल्ला, नगरपालिका तथा केन्द्रबाट हाल भई रहेको कार्यक्रम
तथा गतिविधिहरु मध्ये निरन्तरता दिनुपर्ने कार्यक्रमहरु

- 1 Child Health Program (Nutrition,Immunization, IMCI)**
- 2 Family Health Program (Family Planning, Safe Motherhood, FCHV)**
- 3 Disease Control Program(TB, HIV/AIDS & STI, Leprosy, Malaria)**
- 4 Curative Program(OPD)**
- 5 School Health Program**
- 6 Awareness Program on the occasion of different health related day's.**
- 7 Senior Citizen Household Health Program**

Prepared by

Name: Srijana G.C.

Designation: HA

Date: 2075/08/9

Approved by

Name: Srijana G.C.

Designation : Medical Officer

Date: 2075/08/9

Thank you



Tokha Municipality First Quater Review Workshop FY 2075/76 Progress Report

Health Facility Name: Dhapasi HP

Presented by: BINDU SHARMA

Designation: Sr AHW

Human Resource Situation

SN	POSTS	GOVERNMENT		CURRENTLY AVAILABLE		
		Sanctioned post (in number)	Fulfilled (in number)	Among government sanction (in number)	Contracted from MoH (in number)	Local and other resources (in number)
Technical Staffs						
1.	Medical Officer	0	0	0	0	0
2.	HA/Sr AHW	1	1	1	0	0
3.	Staff Nurse	0	0	0	0	0
4.	AHW	3	3	3	0	0
5.	ANM	2	2	2	0	0
6.	Lab Assistant	0	0	0	0	0
Administrative (Non-Technical)						
	Office Assistant	1	1	0	0	1

HF Land & Building

Description		
Facility has own land	NO	
Area of the land	NO	
HF has own Building	NO	
Type of Building	NO	
Available space for Health Service Delivery	NO	
Toilet Facility in HF (Separate for Staffs and Public)	NO	
Regular Water Supply	YES	
Telephone (Land Line/Mobile)	NO	
Electricity	YES	
Solar	No	
Internet Facility	NO	
Distance of HF from Motorable Road	100 meter	
Type of maintenance needed (Urgent)		
1. Painting & maintenance of building is needed after earthquake		

स्वास्थ्य संस्थालाई यस आ.ब. मा प्राप्त भएको सहयोग

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Status of Programs Organized by HF

Program	Name of activities	Unit	Target	Achievement	% Achieved
Training	FCHVs Review meeting	0	0	0	0
NHEICC	School Health Programme	0	0	0	0
Management	HFMC Committee meeting	4	4	0	0
Other					

Target Population FY 2074/75

Target population	Yearly	First Quater
Total Population	38545/12848	
Under 1 year	767/255	
Under 2 years	1612/537	
6-12 months	127	
6-59 months	3598/1199	
12-59 months	3213/1071	
Under 5 years:	4039/1346	
Female Pop 15-49 years	10533/3511	
Married Female Pop 15-49 years	7984/2661	
Expected Pregnancies	923/307	
Adolescent Population 10-19 years	4845/1615	
Expected live birth	783/261	

Achievement of Health Programs

INDICATORS	Unit	First Quarter 2075/76
A. REPORTING STATUS		
No. of monthly HMIS report of HF submitted to DPHO	No.	4
% of PHC-ORC clinics conducted	%	100
% of Immunization clinics conducted	%	100
% of FCHVs reported to Health Facility	%	100
Average number of People served by HFs per month	No.	705
Average number of People served by PHC/ORC per month	No	48
Average no. of People served by Immunization Clinic per month	No.	321
Average number of People served by FCHVs per month	No.	728
% of new clients attempt for health care services	%	18
% of senior citizen (New) among total patient (New) served	%	27
Average visit of clients for health care services* (new+old)/new	Time	1.2

CHILD HEALTH

IMMUNIZATION COVERAGE	Unit	First Quater 2075/76
% of children under 1 yr immunized with BCG	%	34
% of children under 1 yr immunized with DPT-HepB-Hib1	%	65
% of children under 1 yr immunized with DPT-HepB-Hib3	%	75
% of children under 1 yr immunized with OPV 3	%	75
% of children under 1 yr immunized with PCV 3	%	73
% of children under 1 yr immunized with FIPV 1	%	50
% of children under 1 yr immunized with FIPV 2	%	18
% of children aged 9-11 months immunized with MR 1st	%	73
% of children aged 12-23 months immunized with MR 2nd	%	67
% of children aged 12-23 months immunized with JE	%	70
% of Pregnant women immunized by TD 2 and 2+	%	18
Dropout Rate BCG vs. Measles/Rubella 1st	%	-110
Dropout Rate DPT-HepB-Hib1 vs. DPT-HepB-Hib3	%	-13
Wastage Rate of BCG	%	45
Wastage Rate of DPT-HepB-Hib (Penta)	%	10

NUTRITION	Unit	First Quater 2075/76
% of children aged 0-12 months registered for GM (New visits)	%	56
% of children aged 12-23 months registered for GM (New visits)	%	48
Proportion of malnourished children as % of new GM (< 2 years)	%	0
Average number of growth monitoring visits Under 2 yrs (new+old/new)	Times	4.3
Vitamin A mass distribution number and coverage 1 st Round	%	96
Vitamin A mass distribution number coverage 2 nd Round	%	0
Deworming tablet mass distribution number and coverage 1 st Round	%	96
Deworming tablet mass distribution number and coverage 2 nd Round	%	0
CB-IMNCI (Newborn Care)		
% of newborns who had CHX applied immediately after birth	%	0
% of infants aged 0-2 months with PSBI	%	0
% of infants aged 0-2 months with PSBI receiving a complete dose of Gentamycine	%	0
Number of infants deaths aged 0-2 months	No.	0

CB- IMNCI – ARI	Unit	First Quarter 2075/76
Incidence of (ARI) per 1,000 U5 yrs children (new cases)	/1000	165
Incidence of Pneumonia (Pneumonia + severe Pneumonia) per 1,000 U5 yrs children (new cases)	/1000	2.6
Proportion of severe Pneumonia among new ARI cases	%	0
Number of deaths due to ARI (Under 5 yrs)	No.	0
DIARRHEA		
Incidence of diarrhea per 1,000 U5 yrs children (new cases)	/1000	104
% of severe dehydration cases among children U5 yrs (new cases)	%	0
% of diarrheal cases treated with Zinc and ORS among children U5 yrs with diarrhea	%	100
Number of deaths due to Diarrhea (Under 5 yrs)	/1000	0

FAMILY HEALTH

SAFE MOTHERHOOD	Unit	First Quarter 2075/76
% of preg. women attending first ANC among Expected live births (Any Time 1 st visit)	%	18
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)	%	17
% of pregnant women who received anti-helminthes	%	11
% of pregnant women who received iron folic acid (IFA) tablets (new) among expected live birth	%	11
% of women who received a 180 day supply of iron folic acid during pregnancy	%	17
% of deliveries attended by health worker (HFs and home) among expected live birth	%	0
% of institutional deliveries among expected live births	%	0
% of deliveries attended by SBA (HFs and home) among expected live birth	%	0
% of deliveries attended by SBA at HFs among total delivery at health facilities	%	0
% of vacuum, forceps and C/S deliveries among total delivery (Health Facility and home)	%	0

SAFE MOTHERHOOD	Unit	First Quater 2075/76
% of postpartum mothers who received Vitamin A supplements among expected live birth	%	0
% of women who had three post natal care (PNC) visit as per protocol among expected live birth	%	0
% of women receiving maternity incentives among total institutional deliveries	%	0
% of women receiving ANC incentives among total institutional deliveries	%	0
No. of pregnancies terminated (CAC) by induced procedure at health facility (surgical or medical)	No	0
Number of Maternal death	No	0
Number of Neonatal death	No	0

FAMILY PLANNING	Unit	First Quarter 2075/76
FP new acceptors as % of WRA (all modern FP methods)	%	2.3
FP New Acceptors - IUCD	No.	0
FP New Acceptors - Implant	No.	13
Contraceptive prevalence rate (CPR)	%	15
Current User – Condom (calculate by CYP)	No.	10
Current User - Pills	No.	96
Current User - Depo	No.	344
Current User - IUCD	No.	5
Current User - Implant	No.	99
Current User - Sterilization (VSC)	No.	4
FEMALE COMMUNITY HEALTH VOLUNTEERS (FCHV)		
Total number of FCHVs	No.	26
% of mothers group meeting held	%	100
Number of women utilizing FCHV fund	No	5
Total amount of FCHV fund at end of the fiscal year	Rs.	100000
Amount of money invested from the FCHV fund	Rs	0
% of FCHV fund utilized (invested)	%	0
% of newborns who initiated breastfeeding within an hour of birth	%	~

Disease Control

E. TUBERCULOSIS	Unit	First Quater 2075/76
Total number of registered TB cases (all forms of TB cases)	No.	15
Total number of registered New PBC TB cases	No.	4
Sputum conversion rate (New PBC)	%	83
Cure rate (New PBC)	%	100
Treatment success rate (New PBC)	%	100
Positivity rate	%	0
G. HIV/AIDS AND STI		
Number of STI cases Treated	No.	0
Total number of person counseled in HTC centre	No.	0
Total number of person tested for HIV	No	0
Number of new HIV positive cases registered under ART	No	0
No of HIV positive cases under treatment	No	0
No. of HIV positive pregnant women enrolled in PMTCT service	No	42

H. CURATIVE SERVICES	Unit	First Quater 2075/76
Outpatient (OPD) new visits	No.	1665
% of outpatient (OPD) new visits among total population	%	13
Proportion of female patients among total new OPD visits	%	89
I. Health Laboratory Services (HF having Lab service)		
Total Test done for Paracitology/ Bacteriology	No.	0
Virology	No.	0
Hematology	No.	0
Microbiology	No.	0
Histopathology	No.	0
Biochemistry	No.	0
Immunology/ Serology	No.	0
Other Tests	No.	0

Analysis and Presentation for Disaggregated Data, Fiscal Year, 2074/75

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स्वागतम्

नेपाल सरकार स्वास्थ्य मन्त्रालय
स्वास्थ्य सेवा विभाग
मध्यमाञ्चल क्षेत्रीय स्वास्थ्य निर्देशनालय
जिल्ला जनस्वास्थ्य कार्यालय
झोर महाकाल स्वास्थ्य चौकी
टोखा काठमाडौं

बाल बिराले खानाको
खण्ड पौष्टिक
मानकीकरण पुग्नु
पर्छ र दाल

मानव संसाधन विकास मन्त्रालय

स्वास्थ्य सेवा विभाग

Tokha Municipality First Quater Review
Workshop
FY 2075/76
Progress Report

Health Facility Name: Jhor Mahankal Health Post

Presented by: Sushma Shrestha

Designation: Health Assistant

Human Resource Situation

SN	POSTS	GOVERNMENT		CURRENTLY AVAILABLE		
		Sanctioned post (in number)	Fulfilled (in number)	Among government sanction (in number)	Contracted from MoH (in number)	Local and other resources (in number)
Technical Staffs						
1.	Medical Officer	0	0	0	0	0
2.	HA/Sr AHW	1	1	1	0	0
3.	Staff Nurse	0	0	0	0	0
4.	AHW	3	3	3	0	0
5.	ANM	2	2	2	0	0
6.	Lab Assistant	0	0	0	0	0
Administrative (Non-Technical)						
	Office Assistant	1	1	1	0	0

HF Land & Building

Description		
Facility has own land		No(Public)
Area of the land	6 Ropani	
HF has own Building	Yes	
Type of Building		Local design
Available space for Health Service Delivery		Inadequate
Toilet Facility in HF (Separate for Staffs and Public)		No
Regular Water Supply	Yes	
Telephone (Land Line/Mobile)		No
Electricity	Yes	
Solar		No
Internet Facility	Yes	
Distance of HF from Motorable Road	200 meters	
Type of maintenance needed (Urgent)		
1. Painting & maintenance of building is needed after earthquake		

Target Population FY 2074/75

Target population	Yearly	First Quater
Total Population	5182	1727
Under 1 year	103	34
Under 2 years	217	72
6-12 months	52	17
6-59 months	484	161
12-59 months	432	144
Under 5 years:	608	202
Female Pop 15-49 years	1289	429
Married Female Pop 15-49 years	977	325
Expected Pregnancies	124	41
Adolescent Population 10-19 years	1165	388
Expected live birth	105	35

Achievement of Health Programs

INDICATORS	Unit	First Quater 2075/76
A. REPORTING STATUS		
No. of monthly HMIS report of HF submitted to DPHO	No.	4
% of PHC-ORC clinics conducted	%	83.33
% of Immunization clinics conducted	%	100
% of FCHVs reported to Health Facility	%	100
Average number of People served by HFs per month	No.	364
Average number of People served by PHC/ORC per month	No	11
Average no. of People served by Immunization Clinic per month	No.	56
Average number of People served by FCHVs per month (per FCHV)	No.	21
% of new clients attempt for health care services	%	97
% of senior citizen (New) among total patient (New) served	%	18
Average visit of clients for health care services* (new+old)/new	Time	1.1

Immunization Program



CHILD HEALTH

IMMUNIZATION COVERAGE	Unit	First Quater 2075/76
% of children under 1 yr immunized with BCG	%	14.7
% of children under 1 yr immunized with DPT-HepB-Hib1	%	105.88
% of children under 1 yr immunized with DPT-HepB-Hib3	%	111.76
% of children under 1 yr immunized with OPV 3	%	111.76
% of children under 1 yr immunized with PCV 3	%	70.58
% of children under 1 yr immunized with FIPV 1	%	67.64
%of children under 1 yr immunized with FIPV 2	%	23.52
% of children aged 9-11 months immunized with MR 1st	%	70.58
% of children aged 12-23 months immunized with MR 2nd	%	18.05
% of children aged 12-23 months immunized with JE	%	29.16
% of Pregnant women immunized by TD 2 and 2+	%	80

Nutrition Program



NUTRITION	Unit	First Quater 2075/76
% of children aged 0-12 months registered for GM (New visits)	%	111.76
% of children aged 12-23 months registered for GM (New visits)	%	107.89
Proportion of malnourished children as % of new GM (< 2 years)	%	0
Average number of growth monitoring visits Under 2 yrs (new+old/new)	Time s	7
Vitamin A mass distribution number and coverage 1 st Round	%	83.88
Deworming tablet mass distribution number and coverage 1 st Round	%	84.95
CB-IMNCI (Newborn Care)		
% of newborns who had CHX applied immediately after birth	%	0
% of infants aged 0-2 months with PSBI	%	0
% of infants aged 0-2 months with PSBI receiving a complete dose of Gentamycine	%	0
Number of infants deaths aged 0-2 months	No.	1

CB- IMNCI – ARI	Unit	First Quater 2075/76
Incidence of (ARI) per 1,000 U5 yrs children (new cases)	/1000	931
Incidence of Pneumonia (Pneumonia + severe Pneumonia) per 1,000 U5 yrs children (new cases)	/1000	15.87
Proportion of severe Pneumonia among new ARI cases	%	0
Number of deaths due to ARI (Under 5 yrs)	No.	0
DIARRHEA		
Incidence of diarrhea per 1,000 U5 yrs children (new cases)	/1000	147.78
% of severe dehydration cases among children U5 yrs (new cases)	%	0
% of diarrheal cases treated with Zinc and ORS among children U5 yrs with diarrhea	%	0
Number of deaths due to Diarrhea (Under 5 yrs)	/1000	0

FAMILY HEALTH

SAFE MOTHERHOOD	Unit	First Quater 2075/76
% of preg. women attending first ANC among Expected live births (Any Time 1 st visit)	%	65.71
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)	%	37.14
% of pregnant women who received anti-helminthes	%	45.71
% of pregnant women who received iron folic acid (IFA) tablets (new) among expected live birth	%	45.71
% of women who received a 180 day supply of iron folic acid during pregnancy	%	37.14
% of postpartum mothers who received Vitamin A supplements among expected live birth	%	71.42

Family Planning Program



FAMILY PLANNING	Unit	First Quater 2075/76
FP new acceptors as % of WRA (all modern FP methods)	%	0.93
FP New Acceptors - IUCD	No.	0
FP New Acceptors - Implant	No.	3
Contraceptive prevalence rate (CPR)	%	25.60(WRA) 33.77(MWRA)
Current User – Condom (calculate by CYP)	No.	8.66
Current User - Pills	No.	28
Current User - Depo	No.	41
Current User - IUCD	No.	31
Current User - Implant	No.	225
Current User - Sterilization (VSC)	No.	4
FEMALE COMMUNITY HEALTH VOLUNTEERS (FCHV)		
Total number of FCHVs	No.	15
% of mothers group meeting held	%	100
Number of women utilizing FCHV fund	No	-
Total amount of FCHV fund at end of the fiscal year	Rs.	-
Amount of money invested from the FCHV fund	Rs	-
% of FCHV fund utilized (invested)	%	-

Disease Control

E. TUBERCULOSIS	Unit	First Quater 2075/76
Total number of registered TB cases (all forms of TB cases)	No.	1
Total number of registered New PBC TB cases	No.	1
Sputum conversion rate (New PBC)	%	0
Cure rate (New PBC)	%	0
Treatment success rate (New PBC)	%	0
Positivity rate	%	0
G. HIV/AIDS AND STI		
Number of STI cases Treated	No.	0
Total number of person counseled in HTC centre	No.	0
Total number of person tested for HIV (PMTCT)	No	23
Number of new HIV positive cases registered under ART	No	0
No of HIV positive cases under treatment	No	0
No. of HIV positive pregnant women enrolled in PMTCT service	No	0

H. CURATIVE SERVICES	Unit	First Quater 2075/76
Outpatient (OPD) new visits	No.	1219
% of outpatient (OPD) new visits among total population	%	70.58
Proportion of female patients among total new OPD visits	%	59.72
I. Health Laboratory Services (HF having Lab service)		
Total Test done for Paracitology/ Bacteriology	No.	-
Virology	No.	-
Hematology	No.	-
Microbiology	No.	-
Histopathology	No.	-
Biochemistry	No.	-
Immunology/ Serology	No.	-
Other Tests	No.	-

Analysis and Presentation for Disaggregated Data, Fiscal Year, 2074/75

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यस आ.व मा सञ्चालित अन्य कार्यक्रमहरु

बौडेश्वर मेला



स्तनपान सप्ताह



राष्ट्रीय भिटामिन ए कार्यक्रम



ल्यापटप हस्तान्तरण कार्यक्रम



विद्यालय स्वास्थ्य शिक्षा कार्यक्रम



परिवार नियोजन कार्यक्रम



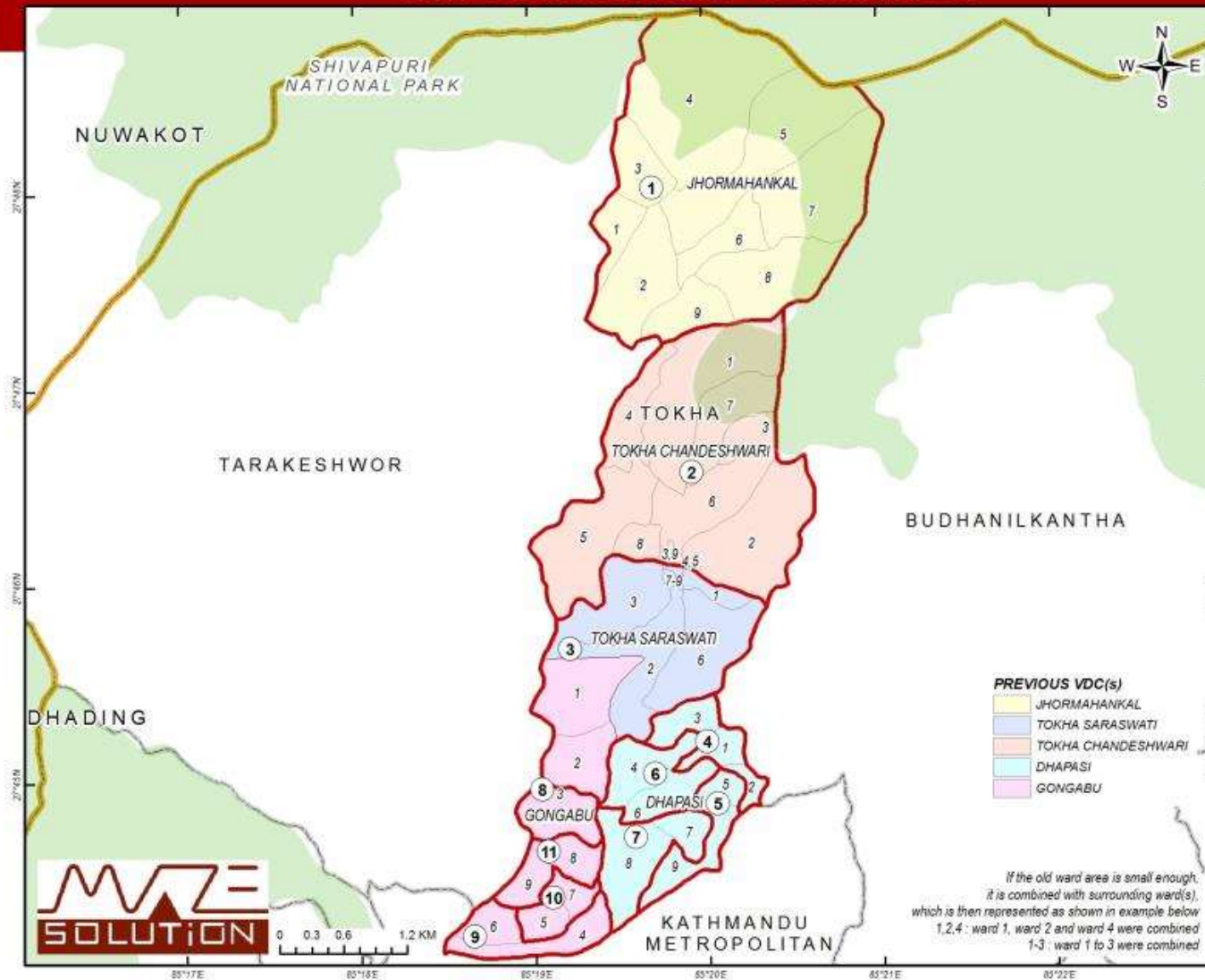


**Tokha Municipality First Quarter
Review Workshop
FY 2075/76
Progress Report**

Gyanu Bhandari

Sahari Swasthya kendra

NEW LOCAL LEVEL MAP OF KTM VALLEY



MAP FOR ALL

DISTRICT
KATHMANDU

MUNICIPALITY
TOKHA



LEGEND

- District
- Municipality
- Protected Areas
- WARD BOUNDARY**
 - New Ward Boundary
 - Old Ward Boundary
- Ward Number**
 - New Ward No
 - Old Ward No

PREVIOUS VDC(s)

- JHORMAHANKAL
- TOKHA SARASWATI
- TOKHA CHANDESHWARI
- DHAPASI
- GONGABU

If the old ward area is small enough,
it is combined with surrounding ward(s),
which is then represented as shown in example below
1,2,4 : ward 1, ward 2 and ward 4 were combined
1-3 : ward 1 to 3 were combined

DATE CREATED:

August 2017

PROJECTION:

UTM 84

MAPPING TEAM:

Lasata Shakya
Manjila Tandukar
Kiran Joshi

SOURCE & REFERENCE:

RAW ADMIN. BOUNDARY: Dept. of Survey
ROAD DATA: OpenStreetMap
NEW LOCAL LVL BOUNDARY: MOFALD Report
CROSS CHECK & VERIFICATION:
Maps by LGCDP, OHCA
BASE MAP: OpenStreetMap, Esri, USGS

PREPARED BY:

MAZE SOLUTION
architects, engineers, planners
www.fb.com/mazesolution



Human Resource Situation

SN	POSTS	GOVERNMENT		CURRENTLY AVAILABLE		
		Sanctioned post (in number)	Fulfilled (in number)	Among government sanction (in number)	Contracted from MoH (in number)	Local and other resources (in number)
Technical Staffs						
1.	Medical Officer					
2.	HA/Sr AHW					
3.	Staff Nurse					1
4.	AHW					1
5.	ANM					
6.	Lab Assistant					
Administrative (Non-Technical)						
	Office Assistant					

HF Land & Building

Description		
Facility has own land		
Area of the land		no
HF has own Building		
Type of Building		no
Available space for Health Service Delivery		yes
Toilet Facility in HF (Separate for Staffs and Public)		yes
Regular Water Supply		yes
Telephone (Land Line/Mobile)		014386462
Electricity		yes
Solar		no
Internet Facility		yes
Distance of HF from Motorable Road		
Type of maintenance needed (Urgent)		
1. Painting & maintenance of building is needed after earthquake		

Target Population FY 2074/75

Target population	Yearly	First Quarter
Total Population	14062	4687
Under 1 year	280	93,3
Under 2 years	588	196
6-59 months	1312	437
12-59 months	1172	390
Under 5 years:	1654	551
Female Pop 15-49 years	3856	1285
Married Female Pop 15-49 years	2923	974
Expected Pregnancies	337	112
Adolescent Population 10-19 years	3138	1046
Expected live birth	286	95

Achievement of Health Programs

INDICATORS	Unit	First Quarter 2075/76
A. REPORTING STATUS		
No. of monthly HMIS report of HF submitted to DPHO	No.	4
% of PHC-ORC clinics conducted	%	0
% of Immunization clinics conducted	%	0
% of FCHVs reported to Health Facility	%	0
Average number of People served by HFs per month	No.	0
Average number of People served by PHC/ORC per month	No	0
Average no. of People served by Immunization Clinic per month	No.	0
Average number of People served by FCHVs per month	No.	0
% of new clients attempt for health care services	%	13.5%
% of senior citizen (New) among total patient (New) served	%	36.6%
Average visit of clients for health care services* (new+old)/new	Time	2

NUTRITION	Unit	First Quarter 2075/76
% of children aged 0-12 months registered for GM (New visits)	%	33.3%
% of children aged 12-23 months registered for GM (New visits)	%	19.6%
Proportion of malnourished children as % of new GM (< 2 years)	%	
Average number of growth monitoring visits Under 2 yrs (new+old/new)	Times	5.1%
Vitamin A mass distribution number and coverage 1 st Round	%	0
Vitamin A mass distribution number coverage 2 nd Round	%	0
Deworming tablet mass distribution number and coverage 1 st Round	%	0
Deworming tablet mass distribution number and coverage 2 nd Round	%	0
CB-IMNCI (Newborn Care)		0
% of newborns who had CHX applied immediately after birth	%	0
% of infants aged 0-2 months with PSBI	%	0
% of infants aged 0-2 months with PSBI receiving a complete dose of Gentamycine	%	0
Number of infants deaths aged 0-2 months	No.	0

Child morbidity

- Neonatal tetanus
- Congenital anomalies
- Injury
- Birth asphyxia
- Birth injury
- ARI, Diarrhoea, Measles
- Possible serious infection
- Prematurity/ Low birth weight
- Malnutrition

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- Diarrhoea
- Fever
- ARI

CB- IMNCI – ARI	Unit	First Quarter 2075/76
Incidence of (ARI) per 1,000 U5 yrs children (new cases)	/1000	10.20
Incidence of Pneumonia (Pneumonia + severe Pneumonia) per 1,000 U5 yrs children (new cases)	/1000	0
Proportion of severe Pneumonia among new ARI cases	%	0
Number of deaths due to ARI (Under 5 yrs)	No.	0
DIARRHEA		0
Incidence of diarrhea per 1,000 U5 yrs children (new cases)	/1000	25.51
% of severe dehydration cases among children U5 yrs (new cases)	%	0
% of diarrheal cases treated with Zinc and ORS among children U5 yrs with diarrhea	%	25.51
Number of deaths due to Diarrhea (Under 5 yrs)	/1000	0

FAMILY HEALTH

SAFE MOTHERHOOD	Unit	First Quarter 2075/76
% of preg. women attending first ANC among Expected live births (Any Time 1 st visit)	%	4.21
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)	%	4.21
% of pregnant women who received anti-helminthes	%	4.21
% of pregnant women who received iron folic acid (IFA) tablets (new) among expected live birth	%	4.21
% of women who received a 180 day supply of iron folic acid during pregnancy	%	0
% of deliveries attended by health worker (HFs and home) among expected live birth	%	0
% of institutional deliveries among expected live births	%	0
% of deliveries attended by SBA (HFs and home) among expected live birth	%	0
% of deliveries attended by SBA at HFs among total delivery at health facilities	%	0
% of vacuum, forceps and C/S deliveries among total delivery (Health Facility and home)	%	0

FAMILY PLANNING	Unit	First Quarter 2075/76
FP new acceptors as % of WRA (all modern FP methods)	%	0.36
FP New Acceptors – IUCD	No.	0
FP New Acceptors - Implant	No.	0
Contraceptive prevalence rate (CPR)	%	0.51%
Current User – Condom (calculate by CYP)	No.	6.66
Current User - Pills	No.	8
Current User - Depo	No.	6
Current User - IUCD	No.	0
Current User - Implant	No.	0
Current User - Sterilization (VSC)	No.	0

Top ten disease in Nepal

- COPD(Chronic obstructive pulmonary disease)
- CVA (cerebral vascular Accident)
- Birth asphyxia
- PLWHA(People Living With HIV/AIDS)
- Septicemia
- NIDDM(Non-Insulin-Dependent Diabetes Mellitus)
- Pneumonia
- MI(Myocardial infraction)
- ADS(Acute Death Syndrome)
- IHD(Ischemia Heart Disease)

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- Gastritis
- Headache
- Fever
- Wound
- Diarrhoea
- URTI

H. CURATIVE SERVICES	Unit	First Quarter 2075/76
Outpatient (OPD) new visits	No.	337
% of outpatient (OPD) new visits among total population	%	7.1%
Proportion of female patients among total new OPD visits	%	74%
I. Health Laboratory Services (HF having Lab service)		
Total Test done for Paracitology/ Bacteriology	No.	0
Virology	No.	0
Hematology	No.	0
Microbiology	No.	0
Histopathology	No.	0
Biochemistry	No.	0
Immunology/ Serology	No.	0
Other Tests	No.	0

Analysis and Presentation for Disaggregated Data, First Quarter 2075/76

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THANK YOU